

CERTIFICATE

2015

RECEIVED

2014 AUG 11 AM 9 32

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Reading Benefit Fire District #1

LYON COUNTY
CLERK'S OFFICE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	236,787	• 223,325	3.416
Debt Service	10-113				
Capital Outlay Reserve		7	203,170		
Donations		7			
Totals	xxxxxxxxxx		439,957	223,325	3.416
Budget Summary		8	Vote publication required?	No	
Neighborhood Revitalization Rebate					

246147

223.336

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Lyon County	63,450,610
Osage County	1,929,011
0	
0	
0	
Total Assessed Valuation	65,379,621
	November 1, 2014 Valuation

Attest: 8/11 2014

Sammy Vapat
County Clerk

Kevin Lowman

Russell H. Balding

Christina

Mark Sh

Allen A. Barnett
Governing Body

Reading Benefit Fire District #1
Lyon County

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 210,000
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 210,000

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 2,951,097	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 184,460	
5b. Personal property 2013	- 229,091	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	70,107	
7. Total valuation adjustment (sum of 4, 5c, 6)	3,021,204	
8. Total estimated valuation July, 1, 2014	65,373,958	
9. Total valuation less valuation adjustment (8 minus 7)	62,352,754	
10. Factor for increase (7 divided by 9)	0.04845	
11. Amount of increase (10 times 3)		+ \$ 10,175
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 220,175
13. Debt service levy in this 2015 budget		
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		220,175
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 3,150
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 223,325

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	MVT	RVT	Allocation for Year 2015 16/20M Veh
General	210,000	4,779	63	579
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	210,000	4,779	63	579

County Treas MVT Estimate

4,779

County Treas RVT Estimate

63

County Treas 16/20 M Vehicle Tax Estimate

579

MVT Factor 0.02276

RVT Factor 0.00030

16/20M Factor 0.00276

2015

Reading Benefit Fire District #1
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Capital Outlay Reserve	-	125,648	126,153	19-3612c
Donation Fund	Capital Outlay Reserve		22,815	-	19-3612c
Totals		0	148,463	126,153	
Adjustments*					
Adjusted Totals		0	148,463	126,153	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,645	13,898	8,802
Receipts:			
Ad Valorem Tax	88,074	210,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		100	
Motor Vehicle Tax		4,500	4,779
Recreational Vehicle Tax		40	63
16/20M Vehicle Tax		362	579
LAVTR			0
Vending Sales	951	200	250
In Lieu of Taxes (IRB)			
Interest on Idle Funds	91	100	100
Miscellaneous	100		
Does misc. exceed 10% of Total Receipts			
Total Receipts	89,216	215,302	5,771
Resources Available:	91,861	229,200	14,573
Expenditures:			
Commodities	38,793	65,500	75,000
Contractual	24,083	27,250	30,000
First Responder Expenses	87	2,000	2,500
Truck Lease Payment	15,000	0	0
Transfer To Capital Outlay		125,648	129,287
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	77,963	220,398	236,787
Unencumbered Cash Balance Dec 31	13,898	8,802	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	112,450	220,398	236,787
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			236,787
Tax Required			222,214
Delinquent Comp Rate: 0.5%			1,111
Amount of -I Ad Valorem Tax			223,325

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Outlay Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	19,917	5,908	85,371
Receipts:			
Equipment Sales	4,200	11,000	0
Transfer from General Fund	0	125,648	126,153
Transfer from Donation Fund	0	22,815	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,200	159,463	126,153
Resources Available:	24,117	165,371	211,524
Expenditures:			
Capital Outlay	2,235	49,026	120,000
Truck Lease Payment	15,974	30,974	83,170
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	18,209	80,000	203,170
Unencumbered Cash Balance Dec 31	5,908	85,371	8,354
2013/2014/2015 Budget Authority Amount	60,974	80,000	203,170

Adopted Budget Donations	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	22,610	22,815	0
Receipts:			
Donation Income	205		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	205	0	0
Resources Available:	22,815	22,815	0
Expenditures:			
Transfer To Capital Outlay Fund	0	22,815	0
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	22,815	0
Unencumbered Cash Balance Dec 31	22,815	0	0
2013/2014/2015 Budget Authority Amount	30,000	50,500	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Reading Benefit Fire District #1
Lyon County

will meet on August 9, 2014 at 6:45 p.m. at Reading Fire Station for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Reading Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	77,963	6.330	220,398	4.974	236,787	223,325	3.416
Debt Service							
Capital Outlay Reserve	18,209		80,000		203,170		
Donations			22,815				
Totals	96,172	6.330	323,213	4.974	439,957	223,325	3.416
Less: Transfers	0		148,463		126,153		
Net Expenditures	96,172		174,750		313,804		
Total Tax Levied	83,838		210,000		xxxxxxxxxxxxxx		
Assessed Valuation:	12,976,615		42,242,074		65,373,958		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	141,777
Total	0	0	141,777

*Tax rates are expressed in mills.

Russ Balding
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Brenda Armitage, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 21st day of July, 2014, with no subsequent publications being made.

Brenda Armitage

Subscribed and sworn to by me this 21st day of July, 2014.



L M Stueve
Notary Public

EXHIBIT A

a

/clean up
ing cars and
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e and appearance.

urance, 401K, great

URUGHN
Calls Please.

wy 50 • Emporia KS
6723 • 800-416-6723
iporiamotors.com

Printer Fee \$72.38 Date Paid:

Examined and approved this _____ day of _____ 20____

Signed by _____
District Judge

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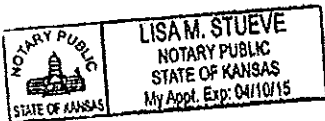
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Brenda Armitage

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Lisa M. Stueve

Notary Public



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VAUGHN
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poriamotors.com

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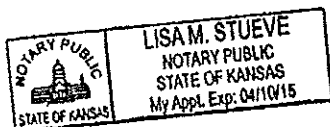
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